

PRIMARIA PIETROSITA

JUDEȚUL DAMBOVITA

FORMULAR 14

I - Credite de angajament

II - Credite bugetare

**PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE**

| DENUMIREA OBIECTIVULUI | VAL.TOTALA ACTUALIZATA | CHELTUIELI EFECTUATE PANA LA 31.12.2017 | PROGRAM 2018 | TRIM.I | TRIM.II | TRIM. III | TRIM.IV |
|--|---------------------------|--|-----------------|---------------|---------------|---------------|---------------|
| TOTAL SURSE FINANTARE | 2686482 | 1028798 | 1280550 | 207000 | 434000 | 150000 | 489550 |
| | 2686482 | 1028798 | 1280550 | 207000 | 434000 | 150000 | 489550 |
| 02 buget local, din care: | 2170782 | 1028798 | 840800 | 207000 | 229000 | 150000 | 254800 |
| | 2170782 | 1028798 | 840800 | 207000 | 434000 | 150000 | 254800 |
| 58 Proiecte cu finantare din fonduri externe nerambursabile postaderare | 519000 | 0 | 425200 | 0 | 205000 | 0 | 220200 |
| | 519000 | 0 | 425200 | 0 | 205000 | 0 | 220200 |
| 7101 Active fixe | 2170782 | 1028798 | 840800 | 207000 | 434000 | 150000 | 254800 |
| 7103 reparatii capitale | 2170782 | 1028798 | 840800 | 207000 | 434000 | 150000 | 254800 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A.OBIECTIVE(PROIECTE)DE INVESTITII IN CONTINUARE | 1265798 | 1028798 | 237000 | 65000 | 120000 | 30000 | 22000 |
| | 1265798 | 1028798 | 237000 | 65000 | 120000 | 30000 | 22000 |
| TOTAL SURSE FINANTARE | 1265798 | 1028798 | 237000 | 65000 | 120000 | 30000 | 22000 |
| | 1265798 | 1028798 | 237000 | 65000 | 120000 | 30000 | 22000 |
| 02 buget local, din care: | 1265798 | 1028798 | 237000 | 65000 | 120000 | 30000 | 22000 |
| | 1265798 | 1028798 | 237000 | 65000 | 120000 | 30000 | 22000 |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | | | | | | | |
| | | | | | | | |
| 7101 Active fixe | 1265798 | 1028798 | 237000 | 65000 | 120000 | 30000 | 22000 |
| 7103 reparatii capitale | 1265798 | 1028798 | 237000 | 65000 | 120000 | 30000 | 22000 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | |
|--|---------|---|--------|--------|--------|--------|--------|
| B.OBIECTIVE(PROIECTE)DE INVESTITII NOI | 1120584 | 0 | 876450 | 125000 | 228000 | 140000 | 383450 |
| | 1120584 | 0 | 876450 | 125000 | 228000 | 140000 | 383450 |
| TOTAL SURSE FINANTARE | 1120584 | 0 | 876450 | 125000 | 228000 | 140000 | 383450 |
| | 1120584 | 0 | 876450 | 125000 | 228000 | 140000 | 383450 |
| 02 buget local, din care: | 1120584 | 0 | 844850 | 125000 | 228000 | 140000 | 383450 |
| | 1120584 | 0 | 876450 | 125000 | 228000 | 140000 | 383450 |
| 58 Proiecte cu finantare din fonduri externe nerambursabile postaderare | 519000 | 0 | 393600 | 0 | 205000 | 0 | 220200 |
| | 519000 | 0 | 425200 | 0 | 205000 | 0 | 220200 |
| 7101 Active fixe | 601584 | 0 | 451250 | 125000 | 23000 | 140000 | 163250 |
| | 601584 | 0 | 451250 | 125000 | 23000 | 140000 | 163250 |
| 7103 reparatii capitale | | 0 | 0 | 0 | 0 | 0 | 0 |
| C.ALTE CHELTUIELI DE INVESTITII | 300100 | 0 | 167100 | 17000 | 86000 | -20000 | 84100 |
| | 300100 | 0 | 167100 | 17000 | 86000 | -20000 | 84100 |
| TOTAL SURSE FINANTARE | 300100 | 0 | 167100 | 17000 | 86000 | -20000 | 84100 |
| | 300100 | 0 | 167100 | 17000 | 86000 | -20000 | 84100 |
| 02 buget local, din care: | 300100 | 0 | 167100 | 17000 | 86000 | -20000 | 84100 |
| | 300100 | 0 | 167100 | 17000 | 86000 | -20000 | 84100 |
| 7101 Active fixe | | | | | | | |
| a) achizitii imobile | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| b) dotari independente | 183000 | 0 | 88000 | 0 | 50000 | -30000 | 68000 |
| | 183000 | 0 | 88000 | 0 | 50000 | -30000 | 68000 |
| 56 Proiecte cu finantare din fonduri externe nerambursabile postaderare | | | | | | | |
| c) cheltuieli aferente studiilor de fezabilitate si alte studii | 117100 | 0 | 79100 | 17000 | 36000 | 10000 | 16100 |
| | 117100 | 0 | 79100 | 17000 | 36000 | 10000 | 16100 |
| CAPITOL5102 | 222500 | 0 | 122500 | 17000 | 12000 | 0 | 93500 |
| | 222500 | 0 | 122500 | 17000 | 12000 | 0 | 93500 |
| A,Cheltuieli de investitii in continuare | | | | | | | |
| B.Cheltuieli de investitii noi | 15000 | 0 | 15000 | 0 | 0 | 0 | 15000 |
| | 15000 | 0 | 15000 | 0 | 0 | 0 | 15000 |
| Supraveghere video sat Pietrosita | 15000 | | 15000 | 0 | 0 | 0 | 15000 |
| | 15000 | | 15000 | 0 | 0 | | 15000 |

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| | | | | | | | |
| C.ALTE CHELTUIELI DE INVESTITII | 207500 | 0 | 107500 | 17000 | 12000 | 0 | 78500 |
| | 207500 | 0 | 107500 | 17000 | 12000 | 0 | 78500 |
| b) dotari independente | 155000 | 0 | 80000 | 0 | 0 | 0 | 80000 |
| | 155000 | 0 | 80000 | 0 | 0 | 0 | 80000 |
| Tractor cu lama de dezapezire si distribuitor material antiderapant | 155000 | | 80000 | 0 | 0 | 0 | 80000 |
| | 155000 | | 80000 | 0 | 0 | 0 | 80000 |
| c) cheltuieli aferente studiilor de fezabilitate si alte studii | 52500 | | 27500 | 17000 | 12000 | 0 | -1500 |
| | 52500 | 0 | 27500 | 17000 | 12000 | 0 | -1500 |
| Elaborare PUZ al comunei Pietrosita, judetul Dambovita | 20000 | | 0 | 0 | 0 | 0 | 0 |
| | 20000 | | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | 0 |
| Elaborare documentatii necesare avizarii PUG al comunei Pietrosita, judetul Dambovita | 27500 | | 27500 | 12000 | 12000 | 0 | 3500 |
| | 27500 | | 27500 | 12000 | 12000 | 0 | 3500 |
| Documentatie autorizare si executie "Securitate la incendiu"-Primaria Pietrosita | 5000 | | 0 | 5000 | 0 | 0 | -5000 |
| | 5000 | | 0 | 5000 | 0 | 0 | -5000 |
| CAPITOL6502 | 108200 | | 108200 | 0 | 15000 | 30000 | 63200 |
| | 108200 | 0 | 108200 | 0 | 15000 | 30000 | 63200 |
| B. CHELTUIELI DE INVESTITII NOI | 90000 | | 90000 | 0 | 0 | 20000 | 70000 |
| | 90000 | | 90000 | 0 | 0 | 20000 | 70000 |
| Reabilitare, modernizare si dotare Gradinita in satul Dealu Frumos, comuna Pietrosita, judetul Dambovita | 90000 | | 90000 | 0 | 0 | 20000 | 70000 |
| | 90000 | | 90000 | 0 | | 20000 | 70000 |
| c) cheltuieli aferente studiilor de fezabilitate si alte studii | 18200 | | 18200 | 0 | 15000 | 10000 | -6800 |
| | 18200 | 0 | 18200 | 0 | 15000 | 10000 | -6800 |
| Documentatie autorizare si executie "Securitate la incendiu"-Scoala Sfanta Nicolae Pietrosita | 18200 | | 18200 | 0 | 15000 | 10000 | -6800 |
| | 18200 | | 18200 | 0 | 15000 | 10000 | -6800 |
| CAPITOL6602 | 26000 | | 26000 | 0 | 0 | 7000 | 19000 |
| | 26000 | 0 | 26000 | 0 | 0 | 7000 | 19000 |
| B. CHELTUIELI DE INVESTITII NOI | 26000 | | 26000 | 0 | 0 | 7000 | 19000 |
| | 26000 | | 26000 | 0 | 0 | 7000 | 19000 |
| Construire si dotare dispensar in comuna Pietrosita, judetul Dambovita | 26000 | | 26000 | 0 | 0 | 7000 | 19000 |
| | 26000 | | 26000 | 0 | | 7000 | 19000 |

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| CAPITOL6702 | 106500 | 0 | 90800 | 35000 | 9000 | 25000 | 21800 |
| | 106500 | 0 | 90800 | 35000 | 9000 | 25000 | 21800 |
| | | | | | | | |
| A,Cheltuieli de investitii in continuare | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| B,Cheltuieli de investitii noi | 87400 | | 74400 | 35000 | 0 | 25000 | 14400 |
| | 87400 | 0 | 74400 | 35000 | 0 | 25000 | 14400 |
| | | | | | | | |
| „Reabilitare, modernizare si dotare Cinematograf in satul Pietrosita,com.Pietrosita, jud.Dambovita” | 44000 | | 31000 | 0 | 0 | 25000 | 6000 |
| | 44000 | | 31000 | 0 | 0 | 25000 | 6000 |
| | | | | | | | |
| Lucrari finisari interioare Camin Dealu Frumos | 35000 | | 35000 | 35000 | 0 | 0 | 0 |
| | 35000 | | 35000 | 35000 | 0 | 0 | |
| | | | | | | | |
| Sistem antiefractie Camin Cultural sat Pietrosita | 8400 | | 8400 | 0 | 0 | 0 | 8400 |
| | 8400 | | 8400 | 0 | 0 | 0 | 8400 |
| | | | | | | | |
| C.ALTE CHELTUIELI DE INVESTITII | 16400 | 0 | 16400 | 0 | 9000 | 0 | 7400 |
| | 16400 | 0 | 16400 | 0 | 9000 | 0 | 7400 |
| | | | | | | | |
| b) dotari independente | 8000 | 0 | 8000 | 0 | 0 | 0 | 8000 |
| | 8000 | 0 | 8000 | 0 | 0 | 0 | 8000 |
| | | | | | | | |
| Troita Eroilor | 8000 | | 8000 | 0 | 0 | 0 | 8000 |
| | 8000 | | 8000 | 0 | 0 | 0 | 8000 |
| | | | | | | | |
| c) cheltuieli aferente studiilor de fezabilitate si alte studii | 8400 | | 8400 | 0 | 9000 | 0 | -600 |
| | 8400 | 0 | 8400 | 0 | 9000 | 0 | -600 |
| | | | | | | | |
| expertiza Baza sportiva multifunctionala in comuna Pietrosita | 8400 | | 8400 | 0 | 9000 | 0 | -600 |
| | 8400 | | 8400 | 0 | 9000 | 0 | -600 |
| | | | | | | | |
| CAPITOL 7002 | 379000 | 0 | 328850 | 88000 | 164000 | 22000 | 54850 |
| | 379000 | 0 | 328850 | 88000 | 164000 | 22000 | 54850 |
| | | | | | | | |
| A,Cheltuieli de investitii in continuare | 163000 | 0 | 163000 | 50000 | 94000 | 0 | 19000 |
| | 163000 | 0 | 163000 | 50000 | 94000 | 0 | 19000 |
| | | | | | | | |
| Proiectare si executie bransamente apa in satul Dealu Frumos,comuna Pietrosita | 163000 | | 163000 | 50000 | 94000 | 0 | 19000 |
| | 163000 | | 163000 | 50000 | 94000 | 0 | 19000 |
| | | | | | | | |
| B.Cheltuieli de investitii noi | 196000 | 0 | 165850 | 38000 | 20000 | 52000 | 55850 |
| | 196000 | 0 | 165850 | 38000 | 20000 | 52000 | 55850 |
| | | | | | | | |
| Alimentare cu energie electrica a statiei de clorinare din satul Dealu Frumos, comuna Pietrosita | 30000 | 0 | 30000 | 38000 | 0 | 12000 | -20000 |
| | 30000 | 0 | 30000 | 38000 | 0 | 12000 | -20000 |

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|--|----------------|----------------|---------------|--------------|---------------|--------------|---------------|
| | 10000 | 0 | 10000 | 0 | 10000 | 0 | 0 |
| Extindere retea apa sat Dealu Frumos | 10000 | 0 | 10000 | 0 | 10000 | 0 | |
| | | | | | | | |
| Modernizarea sistemului de iluminat public stradal in comuna Pietrosita, judetul Dambovita | 65500 | 0 | 65500 | 0 | 10000 | 40000 | 15500 |
| | 65500 | 0 | 65500 | 0 | 10000 | 40000 | 15500 |
| | | | | | | | |
| Infiintare retea distributie gaze naturale in satul Dealu Frumos, comuna Pietrosita, judetul Dambovita | 90500 | 0 | 60350 | 0 | 0 | 0 | 60350 |
| | 90500 | 0 | 60350 | 0 | 0 | 0 | 60350 |
| | | | | | | | |
| C.ALTE CHELTUIELI DE INVESTITII | 20000 | 0 | 0 | 0 | 50000 | -30000 | -20000 |
| | 20000 | 0 | 0 | 0 | 50000 | -30000 | -20000 |
| b) dotari independente | 20000 | 0 | 0 | 0 | 50000 | -30000 | -20000 |
| | 20000 | 0 | 0 | 0 | 50000 | -30000 | -20000 |
| | | | | | | | |
| Statie pompare cu hidrofor | 20000 | | 0 | 0 | 50000 | -30000 | -20000 |
| | 20000 | | 0 | 0 | 50000 | -30000 | -20000 |
| | | | | | | | |
| CAPITOL 8302 | 38000 | 0 | 25000 | 0 | 0 | 0 | 25000 |
| | 38000 | 0 | 25000 | 0 | 0 | 0 | 25000 |
| | | | | | | | |
| c) cheltuieli aferente studiilor de fezabilitate si alte studii | 38000 | | 25000 | 0 | 0 | 0 | 25000 |
| | 38000 | 0 | 25000 | 0 | 0 | 0 | 25000 |
| | | | | | | | |
| Cadastru sistematic in sectorul nr.10 | 38000 | | 25000 | 0 | 0 | 0 | 25000 |
| | 38000 | | 25000 | 0 | 0 | 0 | 25000 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| CAPITOL 8402 | 1808982 | 1028798 | 579200 | 67000 | 234000 | 66000 | 212200 |
| | 1808982 | 1028798 | 579200 | 67000 | 234000 | 66000 | 212200 |
| | | | | | | | |
| A,Cheltuieli de investitii in continuare | 1102798 | 1028798 | 74000 | 15000 | 26000 | 30000 | 3000 |
| | 1102798 | 1028798 | 74000 | 15000 | 26000 | 30000 | 3000 |
| | | | | | | | |
| | | | | | | | |
| Amenajare intersectie str.Joseni cu DN 71 km 82+700 | 85366 | 14366 | 71000 | 15000 | 26000 | 30000 | 0 |
| | 85366 | 14366 | 71000 | 15000 | 26000 | 30000 | 0 |
| | | | | | | | |
| Modernizare drumuri locale in comuna Pietrosita, judetul Dambovita | 1017432 | 1014432 | 3000 | 0 | 0 | 0 | 3000 |
| | 1017432 | 1014432 | 3000 | 0 | 0 | 0 | 3000 |

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|---|---------------|----------|---------------|--------------|---------------|--------------|---------------|
| B.Cheltuieli de investitii noi | 706184 | 0 | 505200 | 52000 | 208000 | 36000 | 209200 |
| | 706184 | 0 | 505200 | 52000 | 208000 | 36000 | 209200 |
| <i>58 Proiecte cu finantare din fonduri externe nerambursabile postaderare</i> | 519000 | 0 | 425200 | 0 | 205000 | 0 | 220200 |
| | 519000 | 0 | 425200 | 0 | 205000 | 0 | 220200 |
| <i>58.04 Modernizare drumuri de interes local in comuna Pietrosita, judetul Dambovita</i> | 519000 | | 425200 | 0 | 205000 | 0 | 220200 |
| | 519000 | | 425200 | | 205000 | | 220200 |
| <i>7101 Modernizare drumuri de interes local in comuna Pietrosita, judetul Dambovita</i> | 0 | | 0 | 5000 | 0 | 6000 | -11000 |
| | 0 | | 0 | 5000 | 0 | 6000 | -11000 |
| Asfaltare drumuri de interes local in comuna Pietrosita, judetul Dambovita | 177184 | 0 | 70000 | 40000 | 0 | 30000 | 0 |
| | 177184 | 0 | 70000 | 40000 | | 30000 | |
| Semnalizare rutiera ulita "Cezar-Joseni", ulita "Gradina de Vara" ulita "Meri | 10000 | | 10000 | 7000 | 3000 | 0 | 0 |
| | 10000 | | 10000 | 7000 | 3000 | 0 | |

